

Wiltshire Council

Warminster Area Board

4 July 2013

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

- 2.1. Funding for local road schemes for 2013 /14 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in June 2013 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended 2 projects detailed in section 4 below for approval by the Area Board.

3. 2013 / 14 Budget allocation

3.1 The budget for CATG projects in 2013 /14 is:

£15,226.00 CATG allocation
£10,282.44 2012-13 rolled over from 2012 /13
£1479 contribution from Area Board 2012/13

Total Budget 2013 /14 £26,987.44

Committed expenditure to date: **£5,387.52**

Remaining budget: **£21,599.92**

4. Proposed expenditure to be agreed by Area Board

Project	CATG funding to be agreed
4.1 Bishopstrow flexi bollards	£879

There are a number of Highways issues in Bishopstrow which are in the process of being resolved. Funding would be used to install permanent bollards along one section of the pavement to prevent drivers driving on the pavement which is immediately outside front doors.

Members may wish to note that £600 has already been agreed by the Board for this project. The additional £879 is requested as the Parish meeting in Bishopstrow does not hold any reserves and cannot fund this project.

The CATG has agreed to fully fund this project, subject to agreement by the Area Board.

4.2 Beech Grove traffic management £5,000

This is required for access restriction and entry treatment. The £5,000 will be used towards a substantive bid for the project which it is estimated will cost around £20,000 (costings being prepared for the bid). A contribution from the CATG is required for all substantive bids.

If the bid is not successful, the £5,000 will remain within the CATG budget.

If the above expenditure is approved, the Warminster CATG will have a balance of £15,720.92

5 Recommendations

The CATG recommends that the Warminster Area Board:

- a) Agrees the 2 projects listed in section 4 for CATG expenditure.

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